

Thaddeus Stevens Early Learning Center

SCHOOL YEAR 2020-21 (FISCAL YEAR 2021)

DCPS INITIAL ALLOCATION

\$2.5M	Initial School Allocation
2.5M	Change from Prior Year Submitted*
107	Total Enrollment
+107	Change in Enrollment



* Note: This does not include one-time investment funding allocated by DCPS in FY20 approved budget.

Year-To-Year Budget Notes

Stevens Early Learning Center's initial formula allocation is \$2,549,496. School budgets are primarily driven by two key factors: enrollment and unique student need. In SY20-21, Stevens Early Learning Center will open its doors for the first time to welcome students in SY20-21. The building will include both a DCPS early childhood (PK3-PK4) program and zero-to-three program operated by a community-based organization. In SY20-21 Stevens Early Learning Center will open 8 DCPS Pre-Kindergarten (PK) classrooms (3 PK3, 2 PK4, 2 non-categorical, 1 autism). This is an addition of 107 PK seats, of which nearly 80 will be offered in the 2020-2021 My School DC lottery.

Elementary School Comprehensive Staffing Model Allocation

The table below provides a detailed accounting of the resources initially allocated to this school.

Levels of Flexibility Key

Level 1 (L1): Required - These allocations cannot be adjusted.

Level 2 (L2): Flexible with Petition - Principals may petition to repurpose the allocation and must demonstrate how they will meet related programmatic requirements, as applicable.

Level 3 (L3): Flexible - These allocations are optional and may be budgeted at the principal's discretion.

Item Name	Flexibility Level	# of Positions	Budget Amount	Title I	Title II	21st CC	CTE/NAF
School Leadership							
Principal	L1	1	\$191,051	\$0	\$0	\$0	\$0
Early Childhood Education Positions (ECE)							
Teacher - PK3	L1	3	\$332,673	\$0	\$0	\$0	\$0
Teacher - PK4	L1	2	\$221,782	\$0	\$0	\$0	\$0
Aide - Early Childhood	L1	5	\$167,055	\$0	\$0	\$0	\$0
Special Education Positions							
Aide - Special Education	L1	4	\$133,644	\$0	\$0	\$0	\$0
Total Special Education Teachers	L1	5	\$554,455	\$0	\$0	\$0	\$0
English Language Learners Positions (ELL)							
Itinerant ELL Teacher	L1	0.36	\$39,921	\$0	\$0	\$0	\$0
Related Arts							
Total Related Arts Teachers	L2	3	\$332,673	\$0	\$0	\$0	\$0
Schoolwide Instructional Support Positions							
Instructional Coach	L2	1	\$110,891	\$0	\$0	\$0	\$0
Specialist - Library/Media	L2	0.5	\$55,446	\$0	\$0	\$0	\$0
Social-Emotional Positions							
Psychologist	L2	0	\$0	\$0	\$0	\$0	\$0
Administrative							
Business Manager	L3	0.5	\$44,753	\$0	\$0	\$0	\$0
Aide - Administrative	L3	1	\$59,867	\$0	\$0	\$0	\$0

Custodial Staff

Custodial Foreman	L2	1	\$77,626	\$0	\$0	\$0	\$0
Custodian (RW-5)	L2	1	\$60,676	\$0	\$0	\$0	\$0
Custodian (RW-3)	L2	1	\$49,716	\$0	\$0	\$0	\$0

Afterschool Programs

Afterschool Teacher	L1	2	\$14,320	\$0	\$0	\$0	\$0
Afterschool Aide	L1	2	\$14,320	\$0	\$0	\$7,160	\$0
Afterschool Administrative Aide	L1	1	\$10,740	\$0	\$0	\$10,740	\$0

Other

Administrative Premium & Overtime	L3		\$10,700	\$0	\$0	\$0	\$0
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Non-Personnel Spending

Excellence through Equity	L2		\$6,128	\$0	\$0	\$0	\$0
Art Supplies	L2		\$615	\$0	\$0	\$0	\$0
Music Supplies	L2		\$535	\$0	\$0	\$0	\$0
Physical Education/Health Supplies	L2		\$535	\$0	\$0	\$0	\$0
Science Supplies	L2		\$615	\$0	\$0	\$0	\$0
Custodial and Maintenance Supplies	L2		\$3,494	\$0	\$0	\$0	\$0
Literacy Materials	L1		\$2,140	\$0	\$0	\$0	\$0
Title I - Schoolwide	L3		\$21,162	\$21,162	\$0	\$0	\$0
Title I Parental Involvement	L1		\$325	\$325	\$0	\$0	\$0
Non Personnel Flexible Funds	L3		\$39,165	\$0	\$0	\$0	\$0

Security Costs - Daytime Operating Hours

Security Funds	L1	\$55,922	\$0	\$0	\$0	\$0
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