

Simon ES

SCHOOL YEAR 2020-21 (FISCAL YEAR 2021)

DCPS INITIAL ALLOCATION

\$4.3M	Initial School Allocation
292.5K	Change from Prior Year Submitted*
253	Total Enrollment
+7	Change in Enrollment



* Note: This does not include one-time investment funding allocated by DCPS in FY20 approved budget.

Year-To-Year Budget Notes

Simon's initial formula allocation is \$4,256,296. This is an increase of \$292,452 compared to last year. School budgets are primarily driven by two key factors: enrollment and unique student need. In SY19-20, Simon's projected enrollment was 246. For SY20-21, their projected enrollment is 253, an increase of 7 students. At the same time, due to an increase in the number of students receiving special education services with more intensive needs, Simon requires one additional self-contained special education classroom, resulting in an increased allocation of staff members and overall special education allocation.

Elementary School Comprehensive Staffing Model Allocation

The table below provides a detailed accounting of the resources initially allocated to this school.

Levels of Flexibility Key

Level 1 (L1): Required - These allocations cannot be adjusted.

Level 2 (L2): Flexible with Petition - Principals may petition to repurpose the allocation and must demonstrate how they will meet related programmatic requirements, as applicable.

Level 3 (L3): Flexible - These allocations are optional and may be budgeted at the principal's discretion.

Item Name	Flexibility Level	# of Positions	Budget Amount	Title I	Title II	21st CC	CTE/NAF
School Leadership							
Principal	L1	1	\$191,051	\$0	\$0	\$0	\$0
Early Childhood Education Positions (ECE)							
Teacher - PK3	L1	1	\$110,891	\$0	\$0	\$0	\$0
Teacher - PK4	L1	1	\$110,891	\$0	\$0	\$0	\$0
Teacher - PK3/PK4 (Mixed Age)	L1	1	\$110,891	\$0	\$0	\$0	\$0
Aide - Early Childhood	L1	3	\$100,233	\$0	\$0	\$0	\$0
General Education Teachers							
Total General Ed Teacher Allocation	L2	12	\$1,330,692	\$0	\$0	\$0	\$0
Special Education Positions							
Aide - Special Education	L1	4	\$133,644	\$0	\$0	\$0	\$0
Total Special Education Teachers	L1	5	\$554,455	\$0	\$0	\$0	\$0
English Language Learners Positions (ELL)							
Teacher - ELL	L1	1	\$110,891	\$0	\$0	\$0	\$0
Related Arts							
Total Related Arts Teachers	L2	3	\$332,673	\$0	\$0	\$0	\$0
Classroom Instructional Support Positions							
Aide - Kindergarten	L3	2	\$66,822	\$0	\$0	\$0	\$0
Schoolwide Instructional Support Positions							
Instructional Coach	L2	1	\$110,891	\$0	\$0	\$0	\$0

Specialist - Library/Media	L2	0.5	\$55,446	\$0	\$0	\$0	\$0
Social-Emotional Positions							
Psychologist	L2	1	\$110,891	\$0	\$0	\$0	\$0
Social Worker	L2	1	\$110,891	\$0	\$0	\$0	\$0
Administrative							
Business Manager	L3	0.5	\$44,753	\$0	\$0	\$0	\$0
Aide - Administrative	L3	1	\$59,867	\$0	\$0	\$0	\$0
Custodial Staff							
Custodial Foreman	L2	1	\$77,626	\$0	\$0	\$0	\$0
Custodian (RW-5)	L2	1	\$60,676	\$0	\$0	\$0	\$0
Custodian (RW-3)	L2	1	\$49,716	\$0	\$0	\$0	\$0
Extended Day							
Extended Day Funds	L1		\$41,760	\$0	\$0	\$0	\$0
Other							
Administrative Premium & Overtime	L3		\$25,300	\$0	\$0	\$0	\$0
Non-Personnel Spending							
Excellence through Equity	L2		\$19,500	\$0	\$0	\$0	\$0
One-Star School Supports	L2		\$75,000	\$0	\$0	\$0	\$0
Art Supplies	L2		\$1,455	\$0	\$0	\$0	\$0
Music Supplies	L2		\$1,265	\$0	\$0	\$0	\$0
Physical Education/Health Supplies	L2		\$1,265	\$0	\$0	\$0	\$0
Science Supplies	L2		\$1,455	\$0	\$0	\$0	\$0
At-risk Technology	L2		\$3,520	\$0	\$0	\$0	\$0

Custodial and Maintenance Supplies	L2	\$5,033	\$0	\$0	\$0	\$0
Literacy Materials	L1	\$5,060	\$0	\$0	\$0	\$0
Title I - Schoolwide	L3	\$107,822	\$107,822	\$0	\$0	\$0
Title I Parental Involvement	L1	\$1,784	\$1,784	\$0	\$0	\$0
3rd grade HPE Swim Program Contribution	L1	\$13,859	\$0	\$0	\$0	\$0
Non Personnel Flexible Funds	L3	\$62,398	\$0	\$0	\$0	\$0
Security Costs - Daytime Operating Hours						
Security Funds	L1	\$55,922	\$0	\$0	\$0	\$0

1200 First Street, NE | Washington, DC 20002 | T 202.442.5885 | F 202.442.5026 | dcps.dc.gov