

Inspiring Youth Program

SCHOOL YEAR 2020-21 (FISCAL YEAR 2021)

DCPS INITIAL ALLOCATION

\$1.9M	Initial School Allocation
787.2K	Change from Prior Year Submitted*
44	Total Enrollment
+12	Change in Enrollment



* Note: This does not include one-time investment funding allocated by DCPS in FY20 approved budget.

Year-To-Year Budget Notes

Inspiring Youth Program's initial formula allocation is \$1,932,921. This is an increase of \$787,180 compared to last year. Due to the nature of enrollment at Inspiring Youth Program, DCPS does not run its enrollment projections to predict enrollment. At Inspiring Youth Program, enrollment does not dictate funding; however, unique student need is a consideration. Due to an increase in the number of students receiving special education services with less intensive needs, Inspiring Youth Program requires an increase in the number of special education staff members, resulting in an increased special education allocation.

Alternative High School Comprehensive Staffing Model Allocation

The table below provides a detailed accounting of the resources initially allocated to this school.

Levels of Flexibility Key

Level 1 (L1): Required - These allocations cannot be adjusted.

Level 2 (L2): Flexible with Petition - Principals may petition to repurpose the allocation and must demonstrate how they will meet related programmatic requirements, as applicable.

Level 3 (L3): Flexible - These allocations are optional and may be budgeted at the principal's discretion.

Item Name	Flexibility Level	# of Positions	Budget Amount	Title I	Title II	21st CC	CTE/NAF
School Leadership							
Principal	L1	0	\$0	\$0	\$0	\$0	\$0
General Education Teachers							
Total General Ed Teacher Allocation	L2	4	\$443,564	\$0	\$0	\$0	\$0
Special Education Positions							
Total Special Education Teachers	L1	5	\$554,455	\$0	\$0	\$0	\$0
English Language Learners Positions (ELL)							
Itinerant ELL Teacher	L1	0.09	\$9,980	\$0	\$0	\$0	\$0
Schoolwide Instructional Support Positions							
Instructional Coach	L2	0.5	\$55,446	\$0	\$0	\$0	\$0
Specialist - Library/Media	L2	0.5	\$55,446	\$0	\$0	\$0	\$0
Social-Emotional Positions							
Psychologist	L2	0.5	\$55,446	\$0	\$0	\$0	\$0
Social Worker	L2	2	\$221,782	\$0	\$0	\$0	\$0
Guidance Counselor - 11mo	L2	1	\$124,759	\$0	\$0	\$0	\$0
Administrative							
Business Manager	L3	0.5	\$44,753	\$0	\$0	\$0	\$0
Aide - Administrative	L3	1	\$59,867	\$0	\$0	\$0	\$0
Evening Credit Recovery (ECR)							
Evening Credit Recovery (ECR)	L1		\$25,000	\$0	\$0	\$0	\$0

Other

Administrative Premium & Overtime	L3	\$4,400	\$0	\$0	\$0	\$0
-----------------------------------	----	---------	-----	-----	-----	-----

Non-Personnel Spending

Art Supplies	L2	\$1,265	\$0	\$0	\$0	\$0
Music Supplies	L2	\$660	\$0	\$0	\$0	\$0
Physical Education/Health Supplies	L2	\$660	\$0	\$0	\$0	\$0
Science Supplies	L2	\$1,518	\$0	\$0	\$0	\$0
Custodial and Maintenance Supplies	L2	\$2,456	\$0	\$0	\$0	\$0
Literacy Materials	L1	\$880	\$0	\$0	\$0	\$0
Title II - Professional Development	L1	\$1,100	\$0	\$1,100	\$0	\$0
Non Personnel Flexible Funds	L3	\$27,065	\$0	\$0	\$0	\$0
