

# Bruce-Monroe ES @ Park View

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SCHOOL YEAR 2020-21 (FISCAL YEAR 2021)

## DCPS INITIAL ALLOCATION

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<b>\$7.8M</b>	Initial School Allocation
<b>515.7K</b>	Change from Prior Year Submitted*
<b>467</b>	Total Enrollment
<b>+23</b>	Change in Enrollment

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\* Note: This does not include one-time investment funding allocated by DCPS in FY20 approved budget.

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## Year-To-Year Budget Notes

Bruce-Monroe's initial formula allocation is \$7,763,659. This is an increase of \$515,697 compared to last year. School budgets are primarily driven by two key factors: enrollment and unique student need. In SY19-20, Bruce-Monroe's projected enrollment was 444. For SY20-21, their projected enrollment is 467, an increase of 23 students. Additionally, due to an increase in the number of English Language Learners (ELL), Bruce-Monroe is receiving an increased ELL allocation.

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## Elementary School Comprehensive Staffing Model Allocation

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The table below provides a detailed accounting of the resources initially allocated to this school.

### Levels of Flexibility Key

**Level 1 (L1):** Required - These allocations cannot be adjusted.

**Level 2 (L2):** Flexible with Petition - Principals may petition to repurpose the allocation and must demonstrate how they will meet related programmatic requirements, as applicable.

**Level 3 (L3):** Flexible - These allocations are optional and may be budgeted at the principal's discretion.

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Item Name	Flexibility Level	# of Positions	Budget Amount	Title I	Title II	21st CC	CTE/NAF
<b>School Leadership</b>							
Principal	L1	1	\$191,051	\$0	\$0	\$0	\$0
Assistant Principal - Other	L3	1.2	\$183,498	\$0	\$0	\$0	\$0
<b>Early Childhood Education Positions (ECE)</b>							
Teacher - PK3/PK4 (Mixed Age)	L1	6	\$665,346	\$0	\$0	\$0	\$0
Aide - Early Childhood	L1	6	\$200,466	\$0	\$0	\$0	\$0
<b>General Education Teachers</b>							
Total General Ed Teacher Allocation	L2	18	\$1,996,038	\$0	\$0	\$0	\$0
<b>Special Education Positions</b>							
Total Special Education Teachers	L1	4	\$443,564	\$0	\$0	\$0	\$0
<b>English Language Learners Positions (ELL)</b>							
Teacher - ELL	L1	14	\$1,552,474	\$0	\$0	\$0	\$0
Aide - ELL	L1	1	\$33,411	\$0	\$0	\$0	\$0
Guidance Counselor - 10mo (Bilingual)	L2	3	\$332,673	\$0	\$0	\$0	\$0
<b>Related Arts</b>							
Total Related Arts Teachers	L2	4.5	\$499,010	\$0	\$0	\$0	\$0
<b>Classroom Instructional Support Positions</b>							
Aide - Kindergarten	L3	3	\$100,233	\$0	\$0	\$0	\$0
<b>Schoolwide Instructional Support Positions</b>							

Instructional Coach	L2	1	\$110,891	\$0	\$0	\$0	\$0
Specialist - Library/Media	L2	1	\$110,891	\$0	\$0	\$0	\$0
<b>Social-Emotional Positions</b>							
Psychologist	L2	1	\$110,891	\$0	\$0	\$0	\$0
Social Worker	L2	2	\$221,782	\$0	\$0	\$0	\$0
<b>Administrative</b>							
Business Manager	L3	1	\$89,505	\$0	\$0	\$0	\$0
Clerk	L3	1.2	\$53,797	\$0	\$0	\$0	\$0
Aide - Administrative	L3	1	\$59,867	\$0	\$0	\$0	\$0
<b>Custodial Staff</b>							
Custodial Foreman	L2	1	\$77,626	\$0	\$0	\$0	\$0
Custodian (RW-5)	L2	1	\$60,676	\$0	\$0	\$0	\$0
Custodian (RW-3)	L2	3	\$149,148	\$0	\$0	\$0	\$0
<b>Extended Day</b>							
Extended Day Funds	L1		\$50,400	\$0	\$0	\$0	\$0
<b>Other</b>							
Administrative Premium & Overtime	L3		\$46,700	\$0	\$0	\$0	\$0
<b>Non-Personnel Spending</b>							
Excellence through Equity	L2		\$14,025	\$0	\$0	\$0	\$0
Art Supplies	L2		\$2,685	\$0	\$0	\$0	\$0
Music Supplies	L2		\$2,335	\$0	\$0	\$0	\$0
Physical Education/Health Supplies	L2		\$2,335	\$0	\$0	\$0	\$0
Science Supplies	L2		\$2,685	\$0	\$0	\$0	\$0

At-risk Technology	L2	\$4,280	\$0	\$0	\$0	\$0
Custodial and Maintenance Supplies	L2	\$7,760	\$0	\$0	\$0	\$0
Literacy Materials	L1	\$9,340	\$0	\$0	\$0	\$0
Title I - Schoolwide	L3	\$201,581	\$201,581	\$0	\$0	\$0
Title I Parental Involvement	L1	\$3,335	\$3,335	\$0	\$0	\$0
Non Personnel Flexible Funds	L3	\$117,421	\$0	\$0	\$0	\$0

**Security Costs - Daytime Operating Hours**

Security Funds	L1	\$55,922	\$0	\$0	\$0	\$0
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