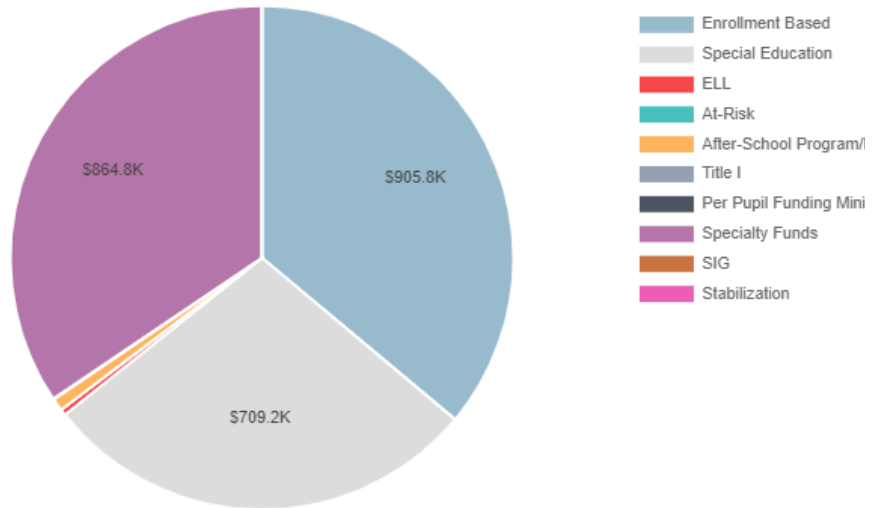


# Youth Services Center

## FISCAL YEAR 2020 (FY20) INITIAL ALLOCATION

<b>\$2.5M</b>	total budget
<b>-110.1K</b>	from prior year
<b>21</b>	total enrollment
<b>-25</b>	change in enrollment
<b>0%</b>	at-risk %
<b>\$0.00</b>	total at-risk funds



## Budget Notes

This document provides a detailed accounting of the resources initially allocated to this school.

### ALT Comprehensive Staffing Model: Required Positions

Item Name	# of Required Positions	Budget Amount
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#### School Leadership

Principal	1	\$173,177
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#### General Education Teachers

Total General Ed Teacher Allocation	5	\$545,570
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#### Special Education Positions

Total Special Education Teachers	4	\$436,456
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#### English Language Learners Positions (ELL)

Itinerant ELL Teacher	0.091	\$9,919
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#### Related Arts

Total Related Arts Teachers	0.5	\$54,557
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#### Social-Emotional Positions

Psychologist	0.5	\$54,557
Social Worker	2	\$218,228

#### Administrative

Clerk	1	\$44,635
Aide - Administrative	1	\$59,320

#### Evening Credit Recovery (ECR)

Evening Credit Recovery (ECR)	\$20,000
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#### Other

Administrative Premium (General) \$2,100

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**Non-Personnel Spending**

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Excellence through Equity	\$750	Stabilization Funds	\$864,788
Custodial Services	\$2,456	Non Personnel Flexible Funds	\$25,702
Title II	\$1,300		

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