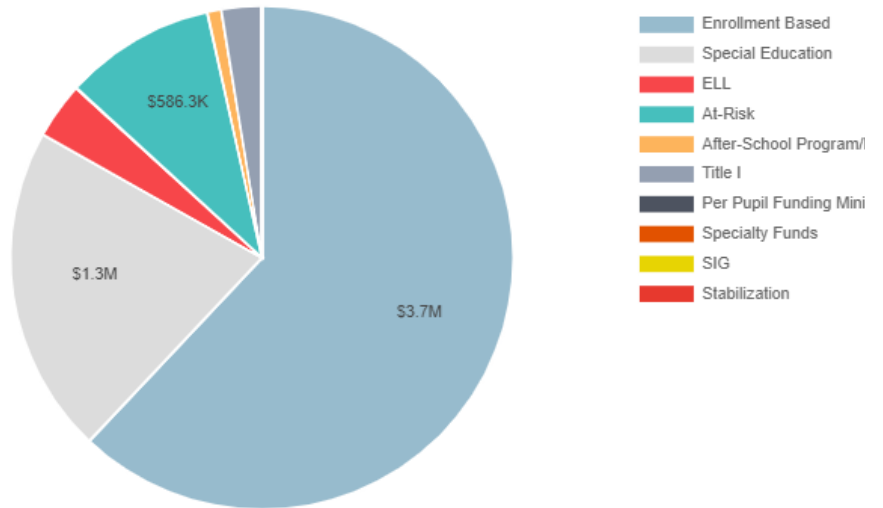


# Wheatley EC

## FISCAL YEAR 2020 (FY20) INITIAL ALLOCATION

<b>\$6.0M</b>	total budget
<b>961.2K</b>	from prior year
<b>329</b>	total enrollment
<b>6</b>	change in enrollment
<b>81%</b>	at-risk %
<b>\$586.3K</b>	total at-risk funds



## Budget Notes

This document provides a detailed accounting of the resources initially allocated to this school.

## EC Comprehensive Staffing Model: Required Positions

Item Name	# of Required Positions	Budget Amount
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### School Leadership

Principal	1	\$173,177
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### Early Childhood Education Positions (ECE)

Teacher - PK3	1	\$109,114
Teacher - PK4	1	\$109,114
Teacher - PK3/PK4 (Mixed Age)	3	\$327,342
Aide - Early Childhood	5	\$172,015

### General Education Teachers

Teacher - Middle Grade Investment	2	\$218,228
Total General Ed Teacher Allocation	12.5	\$1,363,925

### Special Education Positions

Aide - Special Education	2	\$68,806
Total Special Education Teachers	7	\$763,798

### English Language Learners Positions (ELL)

Teacher - ELL	2	\$218,228
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### Related Arts

Total Related Arts Teachers	4	\$436,456
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### Classroom Instructional Support Positions

Aide - Kindergarten	2	\$68,806
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### Schoolwide Instructional Support Positions

## Principal Discretionary Spending: Non-Required Positions

Item Name	# of Optional Positions	Budget Amount
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Assistant Principal - Other	0.3	\$42,119
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Instructional Coach	1	\$109,114
Specialist - Library/Media	1	\$109,114

### Social-Emotional Positions

Psychologist	1	\$109,114	Guidance Counselor - 10mo	1	\$109,114
Social Worker	3	\$327,342			

### Administrative

Business Manager	1	\$81,577
Aide - Administrative	1	\$59,320

### Custodial Staff

Custodial Foreman	1	\$69,376
Custodian (RW-5)	1	\$54,629
Custodian (RW-3)	2	\$97,918

### Afterschool Programs

Afterschool Teacher	4	\$23,944
Afterschool Aide	4	\$22,448
Afterschool Administrative Aide	1	\$6,734

### Extended Day

Extended Day Funds	\$72,000
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### Other

Administrative Premium (General)	\$32,900
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### Non-Personnel Spending

Social-Emotional Support Funds	\$100,000	Title I	\$154,026
Excellence through Equity	\$23,100	Non Personnel Flexible Funds	\$86,453
Art Supplies	\$2,154		
Music Supplies	\$2,025		
Physical Education/Health Supplies	\$2,025		
Science Supplies	\$2,329		
At-risk Technology	\$10,680		
Custodial Services	\$5,325		
Literacy Materials	\$6,580		
Title I Parental Involvement	\$2,451		
Middle Grades Exposures & Excursions	\$23,000		
Middle Grades Enrichment & Activities	\$5,000		

### Security Costs - Daytime Operating Hours

Security Funds	\$236,038
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