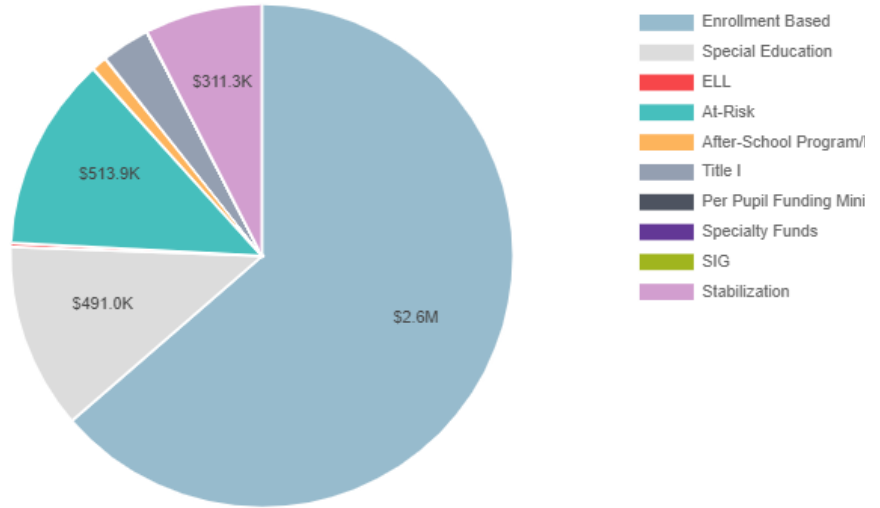


Savoy ES

FISCAL YEAR 2020 (FY20) INITIAL ALLOCATION

\$4.1M	total budget
-161.8K	from prior year
261	total enrollment
16	change in enrollment
90%	at-risk %
\$513.9K	total at-risk funds



Budget Notes

This document provides a detailed accounting of the resources initially allocated to this school.

ES Comprehensive Staffing Model: Required Positions

Item Name	# of Required Positions	Budget Amount
School Leadership		
Principal	1	\$173,177
Early Childhood Education Positions (ECE)		
Teacher - PK3	2	\$218,228
Teacher - PK4	2	\$218,228
Aide - Early Childhood	4	\$137,612
General Education Teachers		
Total General Ed Teacher Allocation	11	\$1,200,254
Special Education Positions		
Total Special Education Teachers	3	\$327,342
English Language Learners Positions (ELL)		
Itinerant ELL Teacher	0.091	\$9,919
Related Arts		
Total Related Arts Teachers	3	\$327,342
Classroom Instructional Support Positions		
Aide - Kindergarten	2	\$68,806
Schoolwide Instructional Support Positions		
Instructional Coach	1	\$109,114
Specialist - Library/Media	0.5	\$54,557
Social-Emotional Positions		

Principal Discretionary Spending: Non-Required Positions

Item Name	# of Optional Positions	Budget Amount
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Psychologist	0.5	\$54,557
Social Worker	1	\$109,114

Administrative

Business Manager	0.5	\$40,789
Aide - Administrative	1	\$59,320

Custodial Staff

Custodial Foreman	1	\$69,376
Custodian (RW-5)	1	\$54,629
Custodian (RW-3)	1	\$48,959

Afterschool Programs

Afterschool Teacher	3	\$17,958
Afterschool Aide	3	\$16,836
Afterschool Administrative Aide	1	\$6,734

Extended Day

Extended Day Funds	\$116,280
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Other

Administrative Premium (General)	\$26,100
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Non-Personnel Spending

Stabilization Funds	\$311,342
Excellence through Equity	\$24,000
Art Supplies	\$1,501
Music Supplies	\$1,305
Physical Education/Health Supplies	\$1,305
Science Supplies	\$1,501
At-risk Technology	\$9,360
Custodial Services	\$4,423
Literacy Materials	\$5,220
Title I Parental Involvement	\$2,020

Title I	\$126,929
Non Personnel Flexible Funds	\$54,701

Security Costs - Daytime Operating Hours

Security Funds	\$108,166
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