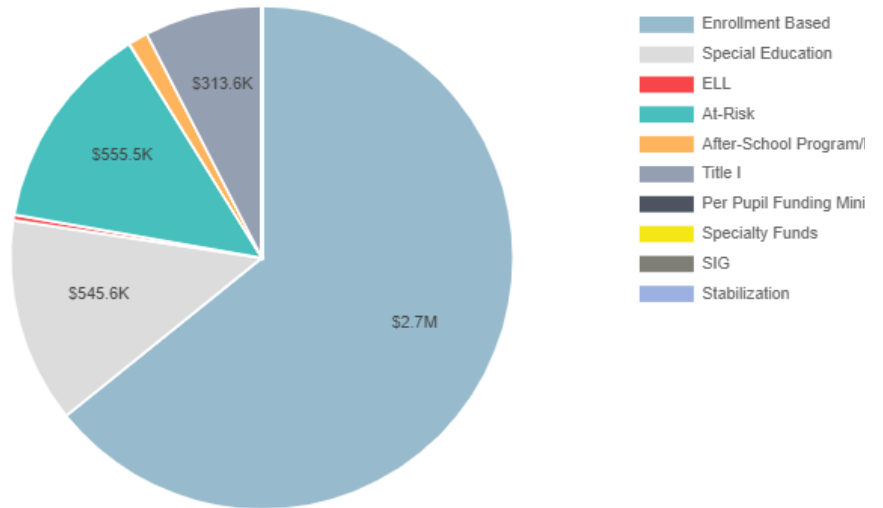


King, M.L. ES

FISCAL YEAR 2020 (FY20) INITIAL ALLOCATION

\$4.1M	total budget
-1.0M	from prior year
279	total enrollment
-59	change in enrollment
91%	at-risk %
\$555.5K	total at-risk funds



Budget Notes

This document provides a detailed accounting of the resources initially allocated to this school.

ES Comprehensive Staffing Model: Required Positions

Item Name	# of Required Positions	Budget Amount
School Leadership		
Principal	1	\$173,177
Assistant Principal - Literacy (APL)	1	\$140,395
Early Childhood Education Positions (ECE)		
Teacher - PK3	2	\$218,228
Teacher - PK4	3	\$327,342
Aide - Early Childhood	5	\$172,015
General Education Teachers		
Total General Ed Teacher Allocation	12	\$1,309,368
Special Education Positions		
Total Special Education Teachers	3	\$327,342
English Language Learners Positions (ELL)		
Itinerant ELL Teacher	0.136	\$14,879
Related Arts		
Total Related Arts Teachers	3	\$327,342
Classroom Instructional Support Positions		
Aide - Kindergarten	2	\$68,806
Schoolwide Instructional Support Positions		
Instructional Coach	1	\$109,114
Specialist - Library/Media	0.5	\$54,557

Principal Discretionary Spending: Non-Required Positions

Item Name	# of Optional Positions	Budget Amount
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Social-Emotional Positions

Psychologist	1	\$109,114
Social Worker	1	\$109,114

Administrative

Business Manager	0.5	\$40,789
Aide - Administrative	1	\$59,320

Custodial Staff

Custodial Foreman	1	\$69,376
Custodian (RW-5)	1	\$54,629
Custodian (RW-3)	1	\$48,959

Afterschool Programs

Afterschool Teacher	4	\$23,944
Afterschool Aide	4	\$22,448
Afterschool Administrative Aide	1	\$6,734

Other

Administrative Premium (General)	\$27,900
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Non-Personnel Spending

Excellence through Equity	\$21,600	Title I	\$164,009
Art Supplies	\$1,604	Non Personnel Flexible Funds	\$57,855
Music Supplies	\$1,395		
Physical Education/Health Supplies	\$1,395		
Science Supplies	\$1,604		
At-risk Technology	\$10,118		
Custodial Services	\$4,514		
Literacy Materials	\$5,580		
Title I Parental Involvement	\$2,610		

Security Costs - Daytime Operating Hours

Security Funds	\$57,071
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