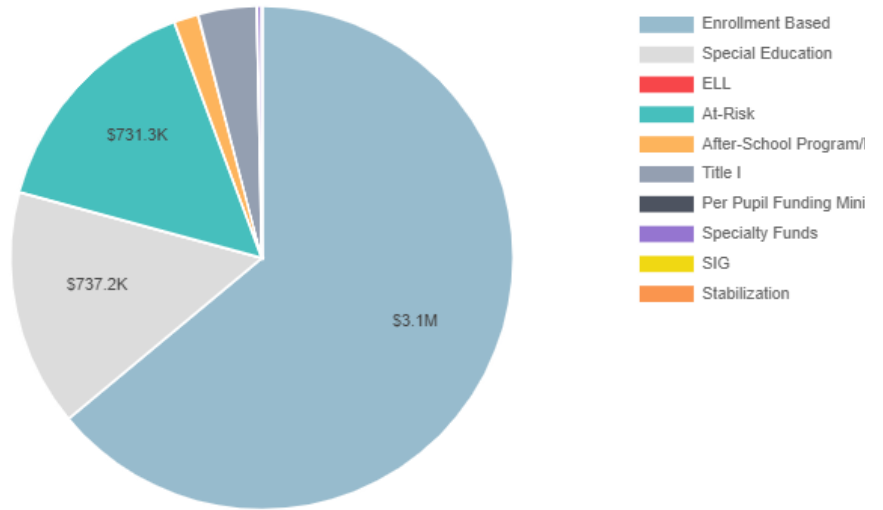


# Hendley ES

## FISCAL YEAR 2020 (FY20) INITIAL ALLOCATION

<b>\$4.8M</b>	total budget
<b>-991.6K</b>	from prior year
<b>339</b>	total enrollment
<b>-10</b>	change in enrollment
<b>98%</b>	at-risk %
<b>\$731.3K</b>	total at-risk funds



## Budget Notes

This document provides a detailed accounting of the resources initially allocated to this school.

## ES Comprehensive Staffing Model: Required Positions

Item Name	# of Required Positions	Budget Amount
<b>School Leadership</b>		
Principal	1	\$173,177
<b>Early Childhood Education Positions (ECE)</b>		
Teacher - PK3	2	\$218,228
Teacher - PK4	2	\$218,228
Aide - Early Childhood	4	\$137,612
<b>General Education Teachers</b>		
Total General Ed Teacher Allocation	15	\$1,636,710
<b>Special Education Positions</b>		
Aide - Special Education	1	\$34,403
Total Special Education Teachers	3	\$327,342
<b>Related Arts</b>		
Total Related Arts Teachers	3	\$327,342
<b>Classroom Instructional Support Positions</b>		
Aide - Kindergarten	3	\$103,209
<b>Schoolwide Instructional Support Positions</b>		
Instructional Coach	1	\$109,114
Specialist - Library/Media	1	\$109,114
<b>Social-Emotional Positions</b>		
Psychologist	1	\$109,114

## Principal Discretionary Spending: Non-Required Positions

Item Name	# of Optional Positions	Budget Amount
Assistant Principal - Other	0.8	\$112,316

Social Worker	2	\$218,228
Behavior Technician	1	\$48,063

### Administrative

Business Manager	1	\$81,577
Aide - Administrative	1	\$59,320

### Custodial Staff

Custodial Foreman	1	\$69,376
Custodian (RW-5)	1	\$54,629
Custodian (RW-3)	2	\$97,918

### Afterschool Programs

Afterschool Teacher	6	\$35,916
Afterschool Aide	6	\$33,672
Afterschool Administrative Aide	1	\$6,734

### Other

Administrative Premium (General)	\$33,900
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### Non-Personnel Spending

Excellence through Equity	\$42,000
Art Supplies	\$1,949
Music Supplies	\$1,695
Physical Education/Health Supplies	\$1,695
Science Supplies	\$1,949
At-risk Technology	\$13,320
Custodial Services	\$4,842
Literacy Materials	\$6,780
Title I Parental Involvement	\$2,867
Ferbee Hope Swim Program Contribution	\$15,363

Title I	\$180,172
Non Personnel Flexible Funds	\$68,345

### Security Costs - Daytime Operating Hours

Security Funds	\$142,677
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