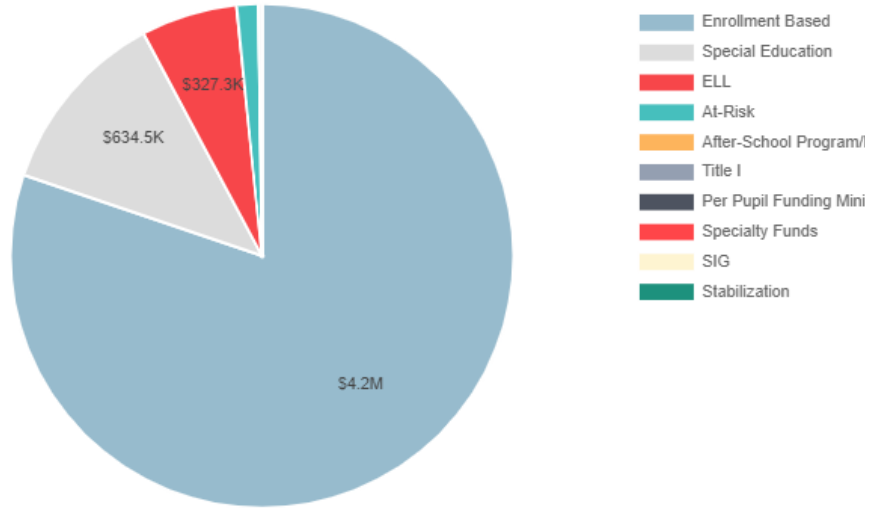


Eaton ES

FISCAL YEAR 2020 (FY20) INITIAL ALLOCATION

\$5.3M	total budget
\$92.7K	from prior year
471	total enrollment
8	change in enrollment
7%	at-risk %
\$74.0K	total at-risk funds



Budget Notes

This document provides a detailed accounting of the resources initially allocated to this school.

ES Comprehensive Staffing Model: Required Positions

Item Name	# of Required Positions	Budget Amount
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School Leadership

Principal	1	\$173,177
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Early Childhood Education Positions (ECE)

Teacher - PK4	2	\$218,228
Aide - Early Childhood	2	\$68,806

General Education Teachers

Total General Ed Teacher Allocation	19	\$2,073,166
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Special Education Positions

Aide - Special Education	1	\$34,403
Total Special Education Teachers	4	\$436,456

English Language Learners Positions (ELL)

Teacher - ELL	3	\$327,342
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Related Arts

Total Related Arts Teachers	4.5	\$491,013
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Classroom Instructional Support Positions

Aide - Kindergarten	3	\$103,209
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Schoolwide Instructional Support Positions

Instructional Coach	1	\$109,114
Specialist - Library/Media	1	\$109,114

Social-Emotional Positions

Principal Discretionary Spending: Non-Required Positions

Item Name	# of Optional Positions	Budget Amount
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Assistant Principal - Other	1.2	\$168,474
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Psychologist	0.5	\$54,557
Social Worker	1	\$109,114

Administrative

Business Manager	1	\$81,577
Clerk	1.2	\$53,562
Aide - Administrative	1	\$59,320

Custodial Staff

Custodial Foreman	1	\$69,376
Custodian (RW-5)	1	\$54,629
Custodian (RW-3)	2	\$97,918

Other

Administrative Premium (General)	\$47,100
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Non-Personnel Spending

Excellence through Equity	\$3,000
Art Supplies	\$2,708
Music Supplies	\$2,355
Physical Education/Health Supplies	\$2,355
Science Supplies	\$2,708
Custodial Services	\$5,242
Literacy Materials	\$9,420
Title II	\$11,900

Non Personnel Flexible Funds	\$78,770
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Security Costs - Daytime Operating Hours

Security Funds	\$236,038
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