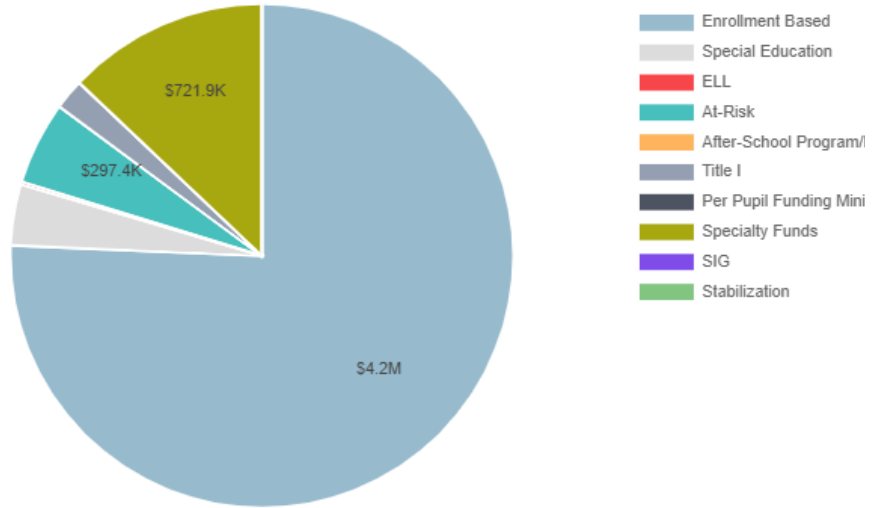


Benjamin Banneker HS

FISCAL YEAR 2020 (FY20) INITIAL ALLOCATION

\$5.6M	total budget
\$350.5K	from prior year
505	total enrollment
-1	change in enrollment
27%	at-risk %
\$297.4K	total at-risk funds



Budget Notes

This document provides a detailed accounting of the resources initially allocated to this school.

HS Comprehensive Staffing Model: Required Positions

Item Name	# of Required Positions	Budget Amount
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School Leadership

Principal	1	\$173,177
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General Education Teachers

Total General Ed Teacher Allocation	21.1	\$2,302,305
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Special Education Positions

Total Special Education Teachers	0.5	\$54,557
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English Language Learners Positions (ELL)

Itinerant ELL Teacher	0.091	\$9,919
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Schoolwide Instructional Support Positions

Instructional Coach	1	\$109,114
Coordinator - Intl Baccalaureate	1	\$105,202
Coordinator - Athletic and Activities	1	\$105,202
Specialist - Library/Media	1	\$109,114

Social-Emotional Positions

Psychologist	0.5	\$54,557
Social Worker	1	\$109,114
Guidance Counselor - 11mo	2.5	\$297,228
Attendance Counselor	1	\$62,574

Administrative

Principal Discretionary Spending: Non-Required Positions

Item Name	# of Optional Positions	Budget Amount
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Assistant Principal - Other	1.7	\$238,672
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Business Manager	1	\$81,577
Registrar	1	\$50,130
Clerk	1.3	\$58,026

Aide - Administrative	1	\$59,320
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Custodial Staff

Custodial Foreman	1	\$69,376
Custodian (RW-5)	1	\$54,629
Custodian (RW-3)	5	\$244,795

Other

Administrative Premium (General)	\$50,500
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Non-Personnel Spending

Excellence through Equity	\$150	Title I	\$107,550
Specialty Funds	\$690,480	Non Personnel Flexible Funds	\$69,960
Art Supplies	\$14,519		
Music Supplies	\$7,575		
Physical Education/Health Supplies	\$7,575		
Science Supplies	\$17,423		
At-risk Technology	\$2,708		
Custodial Services	\$12,719		
Literacy Materials	\$10,100		
Title I Parental Involvement	\$1,711		
IB Funds	\$31,430		

Security Costs - Daytime Operating Hours

Security Funds	\$202,811
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