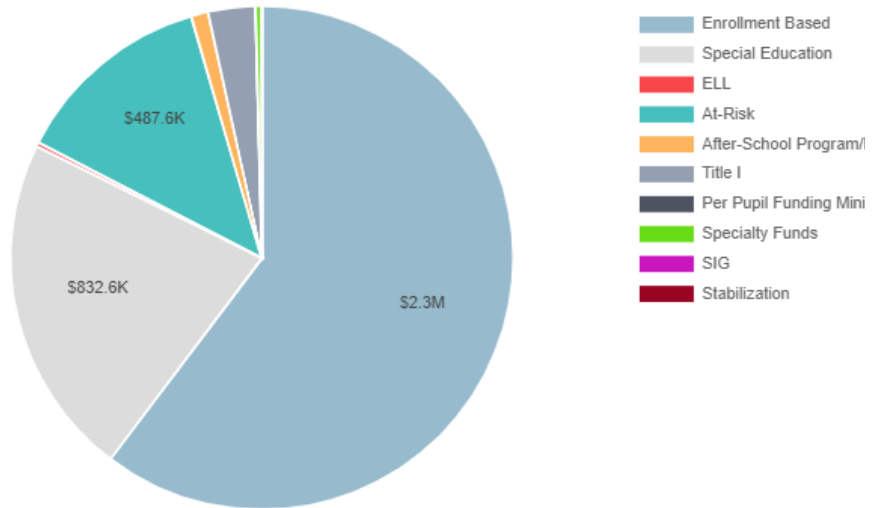


# Aiton ES

## FISCAL YEAR 2020 (FY20) INITIAL ALLOCATION

<b>\$3.8M</b>	total budget
<b>128.2K</b>	from prior year
<b>244</b>	total enrollment
<b>3</b>	change in enrollment
<b>91%</b>	at-risk %
<b>\$487.6K</b>	total at-risk funds



## Budget Notes

This document provides a detailed accounting of the resources initially allocated to this school.

## ES Comprehensive Staffing Model: Required Positions

Item Name	# of Required Positions	Budget Amount
<b>School Leadership</b>		
Principal	1	\$173,177
<b>Early Childhood Education Positions (ECE)</b>		
Teacher - PK3	2	\$218,228
Teacher - PK4	2	\$218,228
Teacher - PK3/PK4 (Mixed Age)	1	\$109,114
Aide - Early Childhood	5	\$172,015
<b>General Education Teachers</b>		
Total General Ed Teacher Allocation	8	\$872,912
<b>Special Education Positions</b>		
Aide - Special Education	2	\$68,806
Total Special Education Teachers	5	\$545,570
<b>English Language Learners Positions (ELL)</b>		
Itinerant ELL Teacher	0.091	\$9,919
<b>Related Arts</b>		
Total Related Arts Teachers	3	\$327,342
<b>Classroom Instructional Support Positions</b>		
Aide - Kindergarten	2	\$68,806
<b>Schoolwide Instructional Support Positions</b>		
Instructional Coach	1	\$109,114

## Principal Discretionary Spending: Non-Required Positions

Item Name	# of Optional Positions	Budget Amount
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Specialist - Library/Media	0.5	\$54,557
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### Social-Emotional Positions

Psychologist	1	\$109,114
Social Worker	1	\$109,114

### Administrative

Business Manager	0.5	\$40,789
Aide - Administrative	1	\$59,320

### Custodial Staff

Custodial Foreman	1	\$69,376
Custodian (RW-5)	1	\$54,629
Custodian (RW-3)	1	\$48,959

### Afterschool Programs

Afterschool Teacher	3	\$17,958
Afterschool Aide	3	\$16,836
Afterschool Administrative Aide	1	\$6,734

### Other

Administrative Premium (General)	\$24,400
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### Non-Personnel Spending

Excellence through Equity	\$15,000
Art Supplies	\$1,403
Music Supplies	\$1,220
Physical Education/Health Supplies	\$1,220
Science Supplies	\$1,403
At-risk Technology	\$8,881
Custodial Services	\$4,032
Literacy Materials	\$4,880
Title I Parental Involvement	\$1,800
Ferbee Hope Swim Program Contribution	\$15,363

Title I	\$113,143
Non Personnel Flexible Funds	\$55,369

### Security Costs - Daytime Operating Hours

Security Funds	\$54,083
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