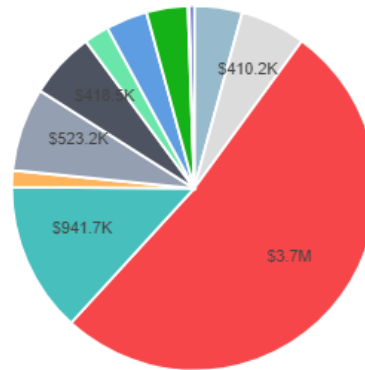


# Fiscal Year 2019 (FY19) DCPS Submitted School Budget: Janney ES

To learn more about school budgets and to access interactive budget dashboards, visit **DCPS Interactive Data Center**, at [dcpsdatacenter.com](http://www.dcpsdatacenter.com) (<http://www.dcpsdatacenter.com>)

At-Risk Information	
At-Risk FY18%:	0%
At-Risk FY19%:	3%
At-Risk Variance:	3%
At-Risk FY19 Funds:	\$46.6K



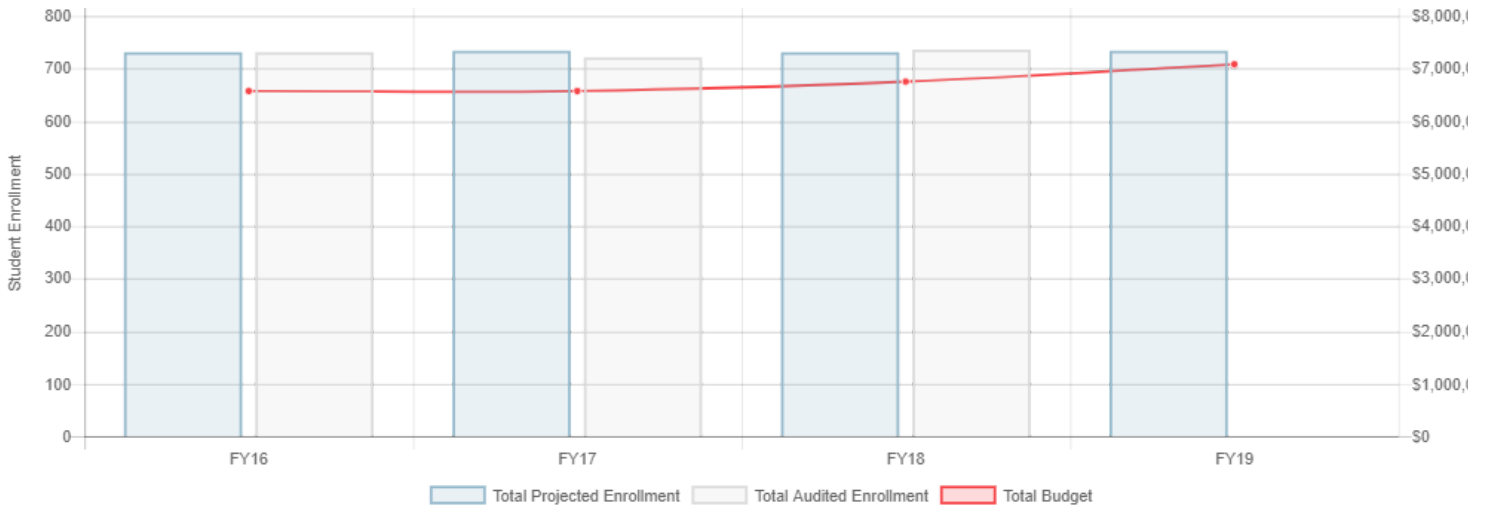
**FY19 Total Budget: \$7.1M**

**FY19 Projected Student Enrollment: 735 Students**

**Notes:** This budget does not reflect additional key resources provided to schools such as curriculum, summer school, utilities, food services, nurses, school security, and facility improvements.



## Comparative Student Enrollment Information



## FY19 At-Risk Funded Items\*

Item	# of FTEs	Cost
Resource Teacher/Coordinator	0.4	\$45.3K
Technology	0	\$1.3K

\* Items in the table above are also counted in the FY19 Comprehensive Budgeted Items table below.

## FY19 Comprehensive List of Budgeted Items

Item	Category	# of FTEs	Cost
Principal	School Leadership	1	\$167.0K
Assistant Principal - Other	School Leadership	1	\$134.0K
Teacher - PK4	Early Childhood Education Positions (ECE)	3	\$313.9K
Aide - Early Childhood	Early Childhood Education Positions (ECE)	3	\$96.3K
Teacher - Kindergarten	General Education Teachers	5	\$523.2K
Teacher - 1st Grade	General Education Teachers	5	\$523.2K
Teacher - 2nd Grade	General Education Teachers	5	\$523.2K
Teacher - 3rd Grade	General Education Teachers	5	\$523.2K
Teacher - 4th Grade	General Education Teachers	5	\$523.2K
Teacher - 5th Grade	General Education Teachers	5	\$523.2K
Teacher - Resource	General Education Teachers	1.5	\$156.9K

Item	Category	# of FTEs	Cost
Teacher - Science (General)	General Education Teachers	2	\$209.3K
Aide - Kindergarten	General Education Teachers	5	\$160.5K
Teacher - Inclusion/Resource Services	Special Education Positions	9	\$941.7K
Teacher - ELL	English Language Learners Positions (ELL)	1	\$104.6K
Teacher - Art	Related Arts	2	\$209.3K
Teacher - Music	Related Arts	1	\$104.6K
Teacher - Health/Physical Education	Related Arts	1	\$104.6K
Teacher - World Language	Related Arts	1	\$104.6K
Instructional Coach - English Language Arts (ELA)	Schoolwide Instructional Support Positions	2	\$209.3K
Instructional Coach - Math	Schoolwide Instructional Support Positions	1	\$104.6K
Specialist - Library/Media	Schoolwide Instructional Support Positions	1	\$104.6K
Psychologist	Social-Emotional Positions	0.5	\$52.3K
Social Worker	Social-Emotional Positions	1	\$104.6K
Business Manager	Administrative	1	\$78.9K
Aide - Administrative	Administrative	1	\$57.3K
Director - Strategy & Logistics (DSL)	Administrative	1	\$124.8K
Custodial Foreman	Custodial Staff	1	\$68.3K
Custodian (RW-5)	Custodial Staff	2	\$105.5K
Custodian (RW-3)	Custodial Staff	2	\$86.3K
Custodial Overtime	Other	10001	\$10.0K
Custodial Services	Non-Personnel Spending	6887	\$6.9K
Educational Supplies	Non-Personnel Spending	6215	\$6.2K
Equipment and Machinery (Small Purchases)	Non-Personnel Spending	1250	\$1.3K
Literacy Materials	Non-Personnel Spending	14700	\$14.7K

For complete guidance on the budget development process, please visit the Budget Development Guide website at [www.dcpsschoolbudgetguide.com](http://www.dcpsschoolbudgetguide.com) (<http://www.dcpsschoolbudgetguide.com>)