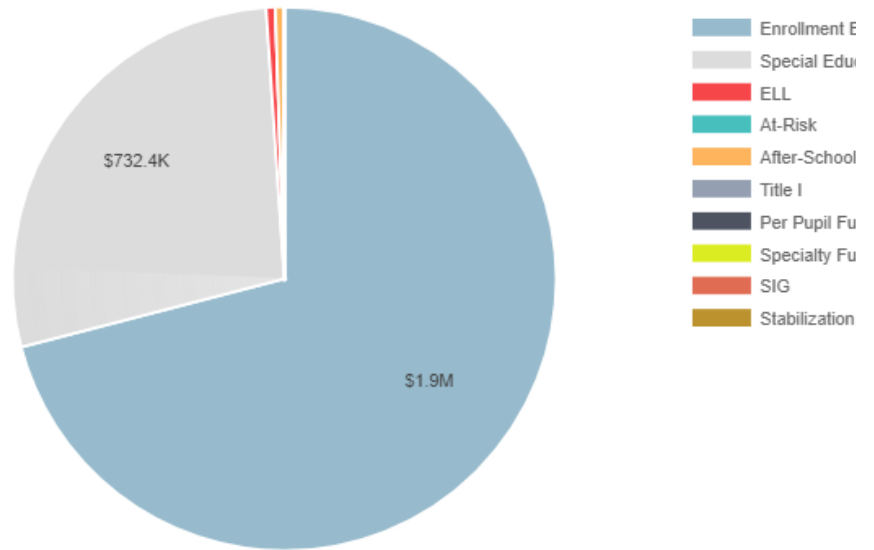


# Youth Services Center

## FISCAL YEAR 2019 (FY19) INITIAL ALLOCATION

<b>\$2.6M</b>	total budget
<b>17.6K</b>	from prior year
<b>46</b>	total enrollment
<b>-45</b>	change in enrollment
<b>0%</b>	at-risk %
<b>\$750.00</b>	total at-risk funds



## Budget Notes

This document provides a detailed accounting of the resources initially allocated to this school. Certain items appear more than once in the tables below, because they may be both at-risk funded and a part of the standard allocation model. Where an allocation is given for both at-risk and the regular allocation model, the total full-time equivalency (FTE) can be found in the standard allocation tables. The dollar (\$) amount allocated for that item is the sum of the two \$ amounts.

### ALT Comprehensive Staffing Model: Required Positions

Item Name	# of Required Positions	Budget Amount
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#### School Leadership

Principal	1	\$167,015
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#### General Education Teachers

Total General Ed Teacher Allocation	5	\$523,165
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#### Related Arts

Total Related Arts Teachers	0.5	\$52,317
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#### Social-Emotional Positions

Psychologist	0.5	\$52,317
Social Worker	2.5	\$261,583

### Schoolwide Instructional Support Positions

#### Administrative

Clerk	1	\$42,883
Aide - Administrative	1	\$57,311

### Evening Credit Recovery (ECR)

Evening Credit Recovery (ECR) \$12,600

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**Other**

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Title Funds -- Title II \$1,300 Administrative Premium (General) \$4,600

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**English Language Learners Positions (ELL)**

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Itinerant ELL Teacher 0.22 \$23,019

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**Non-Personnel Spending**

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Excellence through Equity \$750 Non Personnel Flexible Funds \$24,585

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Custodial Services \$2,456

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**Special Education Positions**

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Total Special Education Teachers 4 \$418,532

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