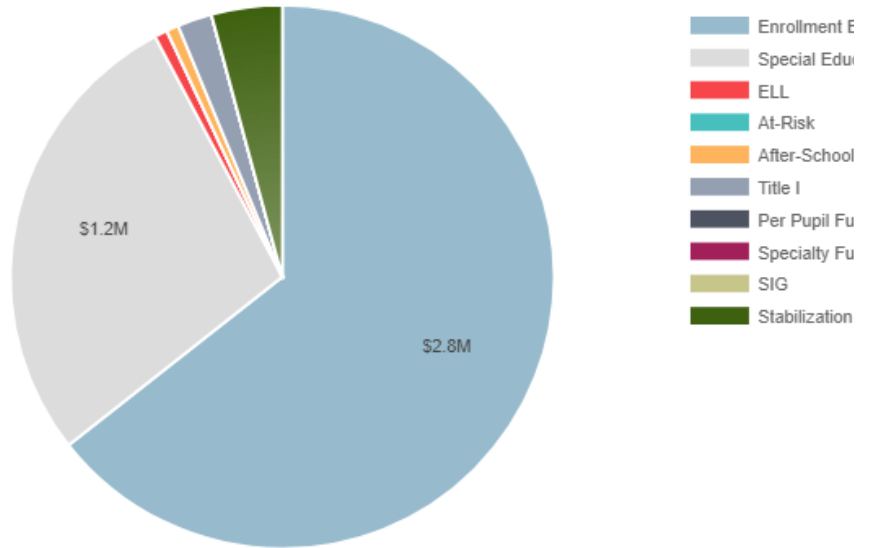


# Washington Metropolitan HS

## FISCAL YEAR 2019 (FY19) INITIAL ALLOCATION

<b>\$4.4M</b>	total budget
<b>289.8K</b>	from prior year
<b>209</b>	total enrollment
<b>9</b>	change in enrollment
<b>0%</b>	at-risk %
<b>\$11.2K</b>	total at-risk funds



## Budget Notes

This document provides a detailed accounting of the resources initially allocated to this school. Certain items appear more than once in the tables below, because they may be both at-risk funded and a part of the standard allocation model. Where an allocation is given for both at-risk and the regular allocation model, the total full-time equivalency (FTE) can be found in the standard allocation tables. The dollar (\$) amount allocated for that item is the sum of the two \$ amounts.

### HS Comprehensive Staffing Model: Required Positions

Item Name	# of Required Positions	Budget Amount
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#### School Leadership

Principal	1	\$167,015
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#### General Education Teachers

Total General Ed Teacher Allocation	8.9	\$931,234
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#### Special Education Positions

Aide - Special Education	2	\$64,198
Total Special Education Teachers	7	\$732,431

#### Social-Emotional Positions

Psychologist	0.5	\$52,317
Social Worker	2	\$209,266
Behavior Technician	1	\$46,531

#### Schoolwide Instructional Support Positions

Coordinator - Program	1	\$101,901
Specialist - Reading	1	\$104,633
Specialist - Library/Media	0.5	\$52,317

### Principal Discretionary Spending: Non-Required Positions

Item Name	# of Optional Positions	Budget Amount
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Assistant Principal - Other	2	\$267,992
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## Administrative

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Aide - Administrative	1	\$57,311
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## Custodial Staff

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Custodial Foreman	1	\$68,261
Custodian (RW-5)	1	\$52,754
Custodian (RW-3)	2	\$86,332

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## Evening Credit Recovery (ECR)

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Evening Credit Recovery (ECR)	\$31,500
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## Other

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Pathways Programming	\$150,000	Administrative Premium (General)	\$20,900
Title Funds -- Title II	\$4,750	Title I Parental Involvement	\$1,358
		Title Funds -- Title I	\$83,103

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## English Language Learners Positions (ELL)

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Itinerant ELL Teacher	0.22	\$23,019
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## Non-Personnel Spending

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Excellence through Equity	\$11,200	Non Personnel Flexible Funds	\$47,407
Art Supplies	\$5,509		
Music Supplies	\$3,160		
Physical Education/Health Supplies	\$3,160		
Science Supplies	\$6,636		
Custodial Services	\$5,594		
Literacy Materials	\$4,580		

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