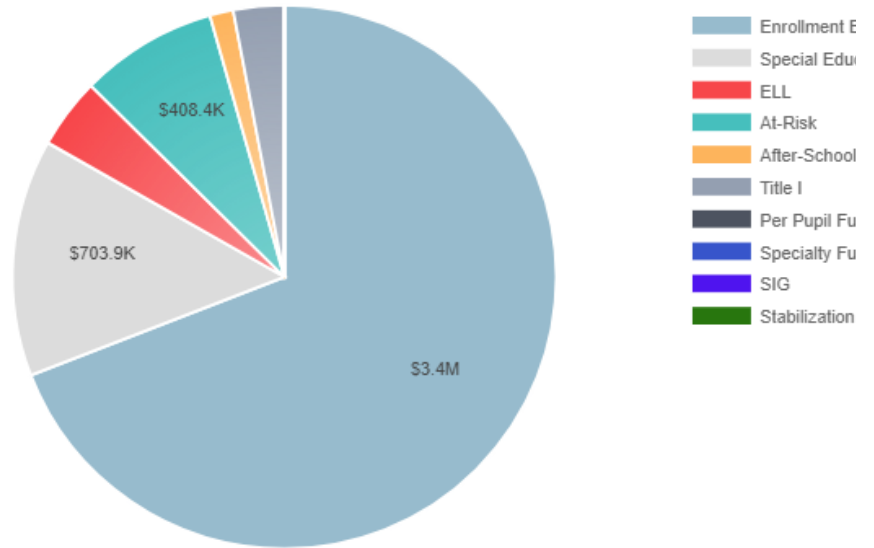


Langdon ES

FISCAL YEAR 2019 (FY19) INITIAL ALLOCATION

\$4.6M	total budget
476.6K	from prior year
334	total enrollment
-1	change in enrollment
59%	at-risk %
\$15.4K	total at-risk funds



Budget Notes

This document provides a detailed accounting of the resources initially allocated to this school. Certain items appear more than once in the tables below, because they may be both at-risk funded and a part of the standard allocation model. Where an allocation is given for both at-risk and the regular allocation model, the total full-time equivalency (FTE) can be found in the standard allocation tables. The dollar (\$) amount allocated for that item is the sum of the two \$ amounts.

ES Comprehensive Staffing Model: Required Positions

Item Name	# of Required Positions	Budget Amount
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School Leadership

Principal	1	\$167,015
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General Education Teachers

Total General Ed Teacher Allocation	13	\$1,360,229
Aide - Kindergarten	3	\$96,297

Related Arts

Total Related Arts Teachers	3	\$313,899
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Early Childhood Education Positions (ECE)

Teacher - PK3	1	\$104,633
Teacher - PK4	1	\$104,633
Teacher - PK3/PK4 (Mixed Age)	3	\$313,899
Aide - Early Childhood	5	\$160,495

Special Education Positions

Aide - Special Education	4	\$128,396
Total Special Education Teachers	4	\$418,532

Principal Discretionary Spending: Non-Required Positions

Item Name	# of Optional Positions	Budget Amount
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Assistant Principal - Other	0.8	\$107,197
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English Language Learners Positions (ELL)

Teacher - ELL	2	\$209,266
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Social-Emotional Positions

Psychologist	0.5	\$52,317
Social Worker	1	\$104,633

Schoolwide Instructional Support Positions

Instructional Coach	1	\$104,633
Specialist - Library/Media	1	\$104,633

Administrative

Business Manager	1	\$78,858
Aide - Administrative	1	\$57,311

Custodial Staff

Custodial Foreman	1	\$68,261
Custodian (RW-5)	1	\$52,754
Custodian (RW-3)	3	\$129,498

Afterschool Programs

Afterschool Teacher	6	\$35,916
Afterschool Aide	6	\$33,672

Other

Administrative Premium (General)	\$33,400
Title I Parental Involvement	\$2,295
Title Funds -- Title I	\$140,401
Title Funds -- Title II	\$8,025

Non-Personnel Spending

Excellence through Equity	\$15,400
Art Supplies	\$1,921
Music Supplies	\$1,670
Physical Education/Health Supplies	\$1,670
Science Supplies	\$1,921
At-risk Technology	\$3,908
Custodial Services	\$5,842
Literacy Materials	\$6,680

Non Personnel Flexible Funds	\$65,533
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