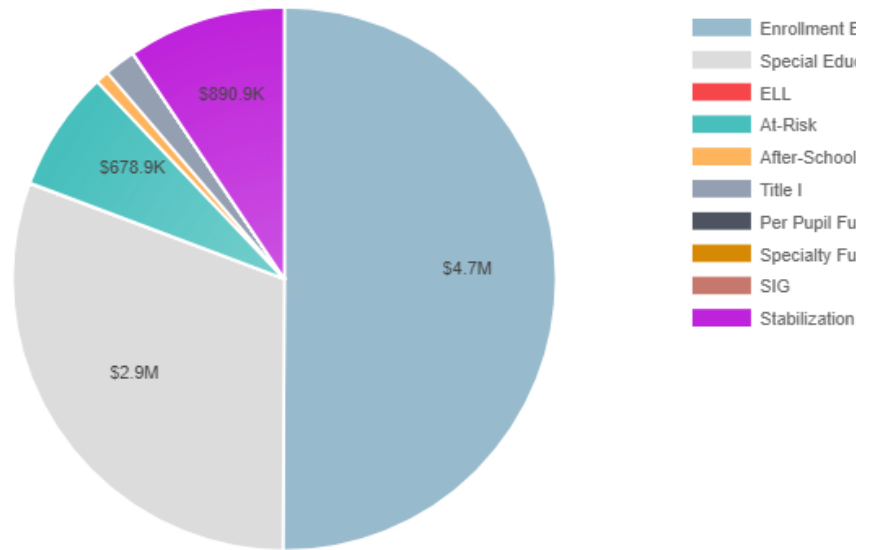


Anacostia HS

FISCAL YEAR 2019 (FY19) INITIAL ALLOCATION

\$8.8M	total budget
-0.00	from prior year
346	total enrollment
-79	change in enrollment
94%	at-risk %
\$18.2K	total at-risk funds



Budget Notes

This document provides a detailed accounting of the resources initially allocated to this school. Certain items appear more than once in the tables below, because they may be both at-risk funded and a part of the standard allocation model. Where an allocation is given for both at-risk and the regular allocation model, the total full-time equivalency (FTE) can be found in the standard allocation tables. The dollar (\$) amount allocated for that item is the sum of the two \$ amounts.

HS Comprehensive Staffing Model: Required Positions

Item Name	# of Required Positions	Budget Amount
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School Leadership

Principal	1	\$167,015
Assistant Principal - Ninth Grade Academy	1	\$133,996

General Education Teachers

Total General Ed Teacher Allocation	22.682	\$2,373,258
Teacher - JROTC (Senior)	2	\$209,266

Special Education Positions

Aide - Special Education	11	\$353,089
Total Special Education Teachers	16	\$1,674,128

Social-Emotional Positions

Psychologist	2	\$209,266
Social Worker	5	\$523,165
Behavior Technician	3	\$139,593

Schoolwide Instructional Support Positions

Guidance Counselor - 11mo	1.5	\$178,832
Instructional Coach	1	\$104,633

Principal Discretionary Spending: Non-Required Positions

Item Name	# of Optional Positions	Budget Amount
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Assistant Principal - Other	1.2	\$160,795
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Attendance Counselor	2	\$120,522
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Coordinator - Program	1	\$101,901
Coordinator - Academy	1	\$101,901
Coordinator - Athletic and Activities	1	\$101,901
Specialist - Library/Media	1	\$104,633

Administrative

Business Manager	1	\$78,858
Registrar	1	\$49,106
Aide - Administrative	1	\$57,311

Custodial Staff

Custodial Foreman	1	\$68,261
Custodian (RW-5)	1	\$52,754
Custodian (RW-3)	5	\$215,830

Non-Personnel Spending

Targeted Stabilization	\$440,410	Non Personnel Flexible Funds	\$108,219
Excellence through Equity	\$18,200		
Art Supplies	\$9,948		
Music Supplies	\$5,190		
Physical Education/Health Supplies	\$5,190		
Science Supplies	\$11,937		
At-risk Technology	\$12,993		
Custodial Services	\$9,629		
Literacy Materials	\$6,920		
Ninth Grade Academy Field Trips	\$9,000		
Ninth Grade Academy NPS	\$10,000		
Stabilization Funds	\$461,056		

Evening Credit Recovery (ECR)

Evening Credit Recovery (ECR)	\$75,600
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Other

Computer Lab Admin Premium	\$12,240	Administrative Premium (General)	\$34,600
Ninth Grade Academy Admin Premium	\$30,000	Title I Parental Involvement	\$2,703
Twilight Admin Premium	\$15,000	Title Funds -- Title I	\$165,332
		Title Funds -- Title II	\$9,450

English Language Learners Positions (ELL)

Itinerant ELL Teacher	0.22	\$23,019
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